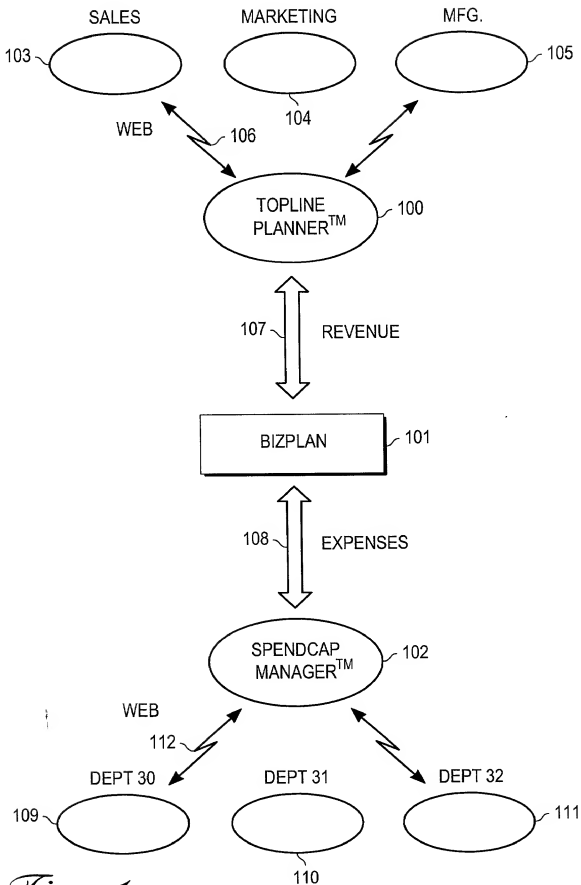
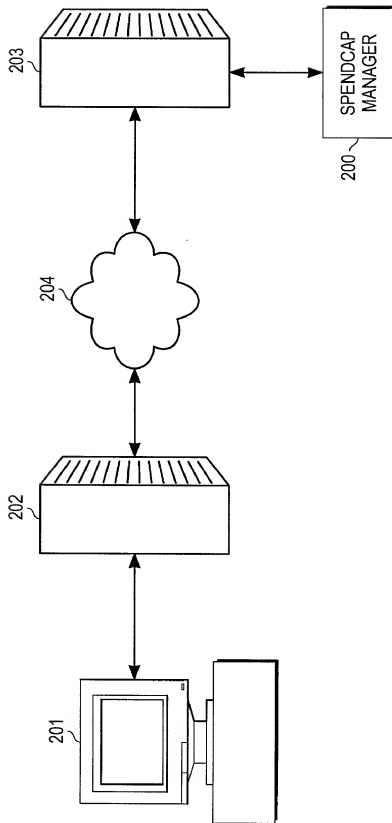
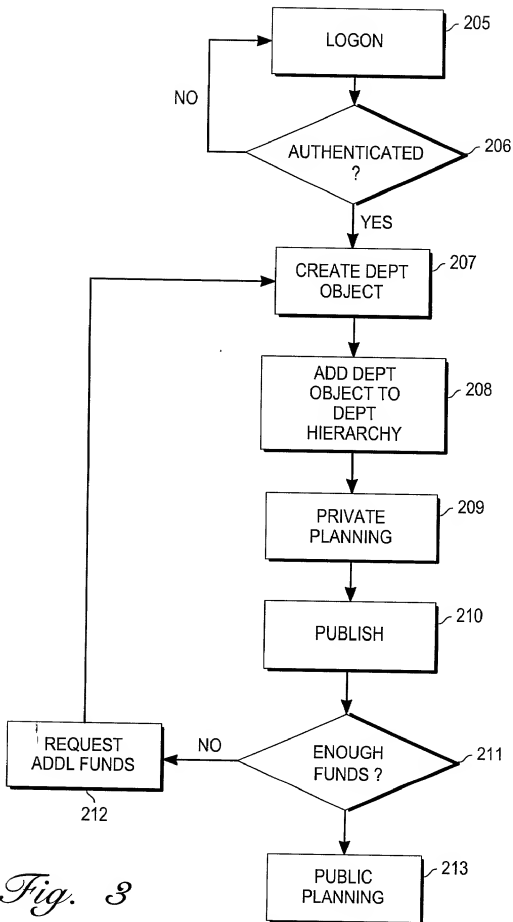


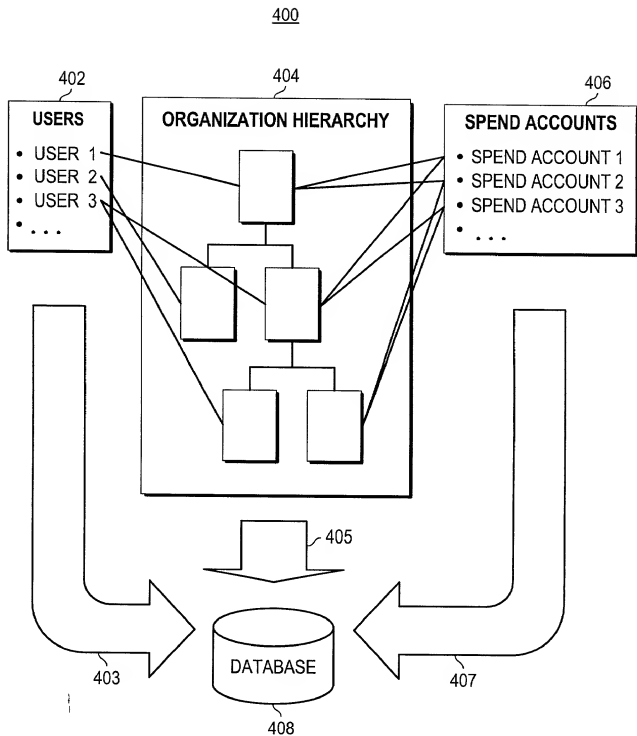
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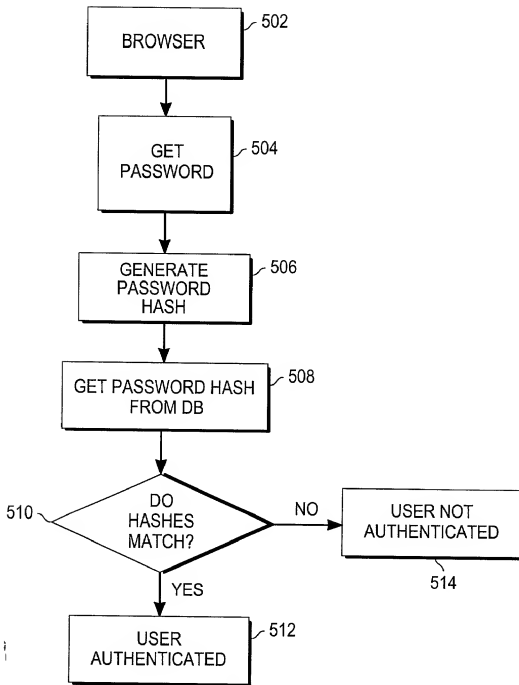
*Fig. 1*

*Fig. 2*

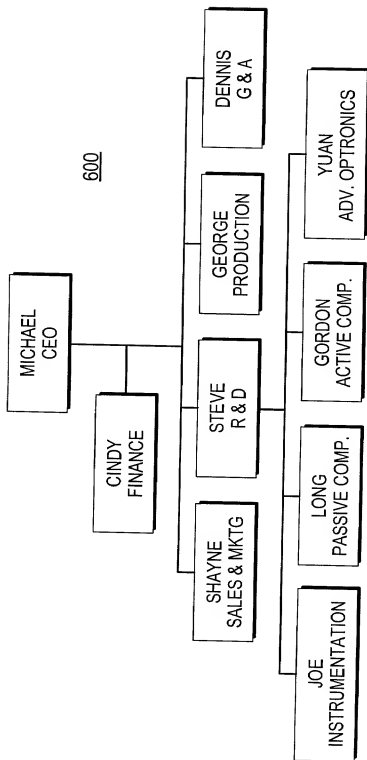
3/16

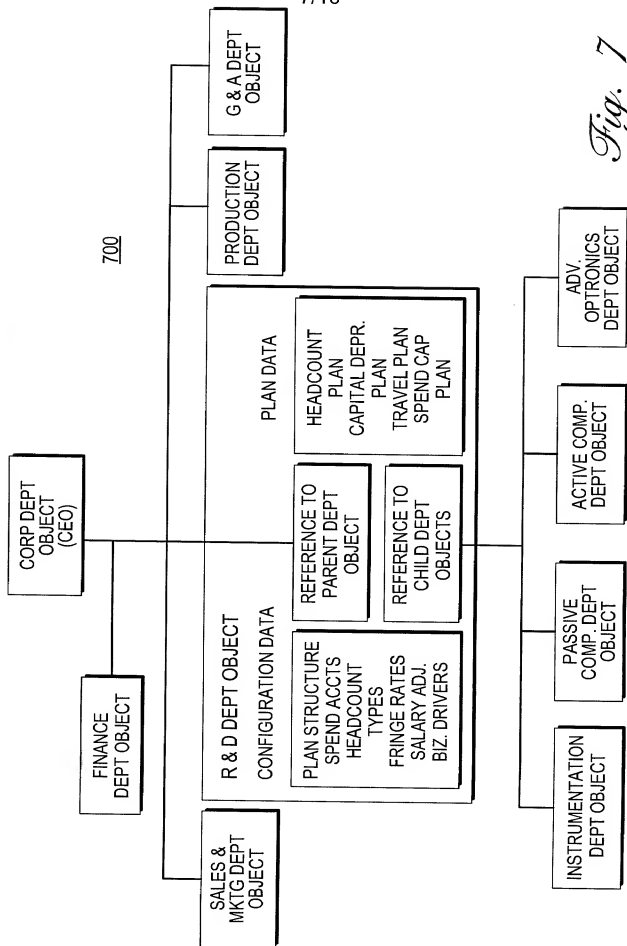
200*Fig. 3*

*Fig. 4*

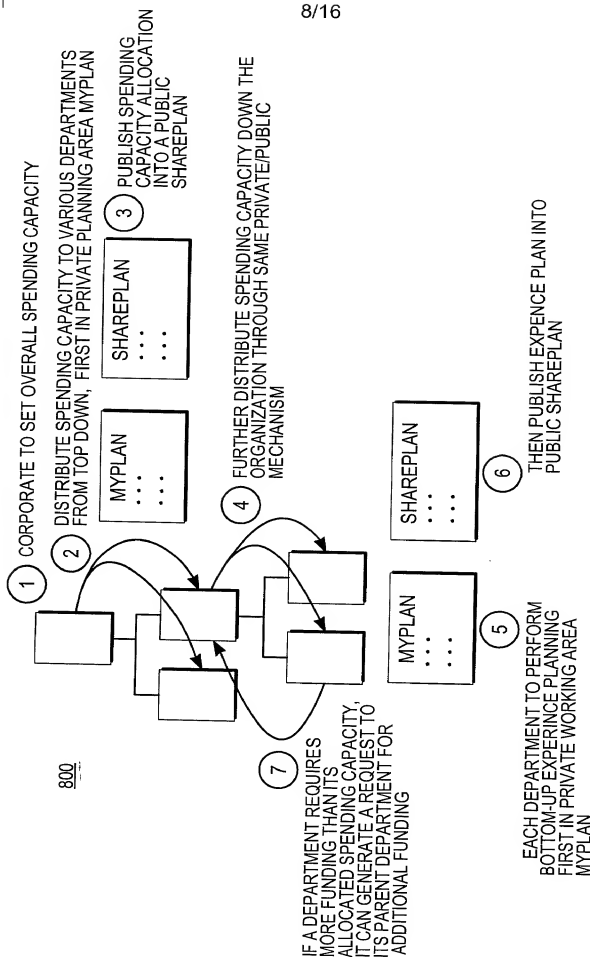
500*Fig. 5*

6/16

*Fig. 6*



+



+

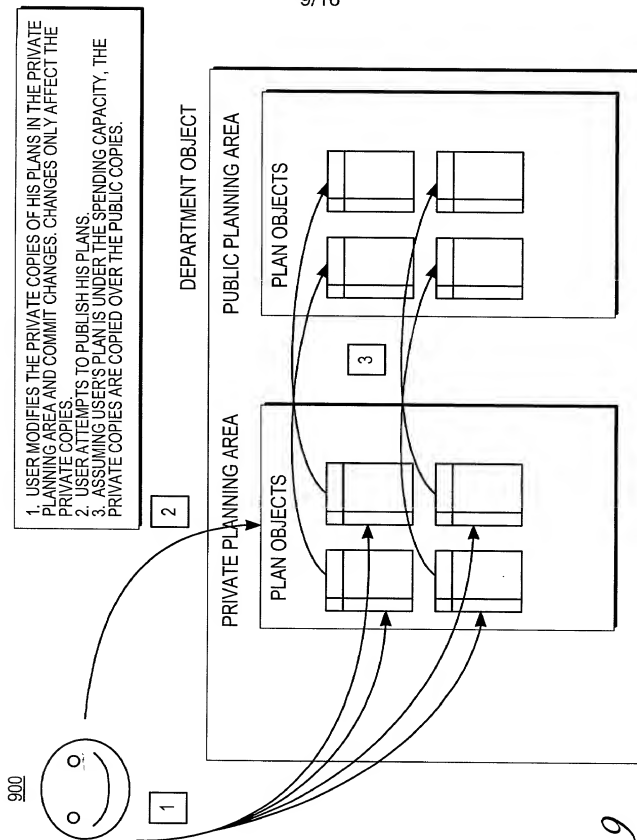


Fig. 9

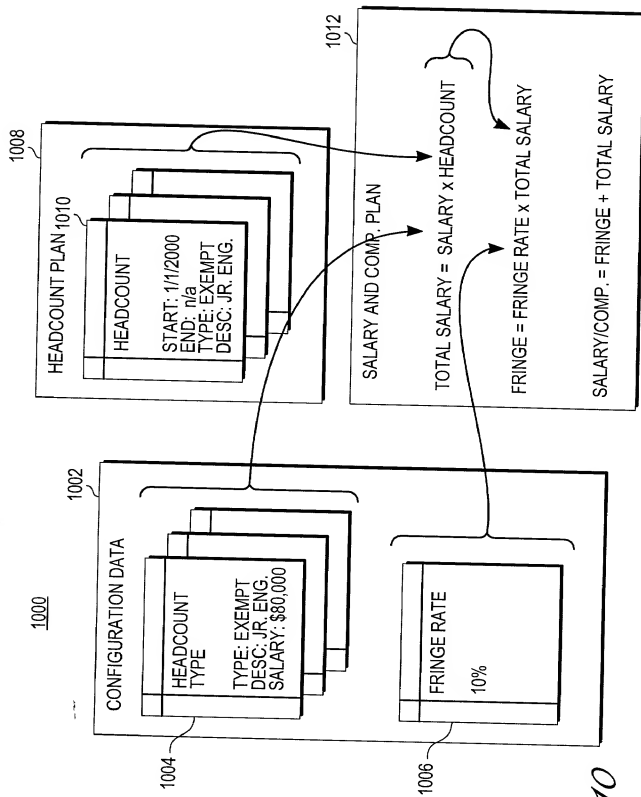
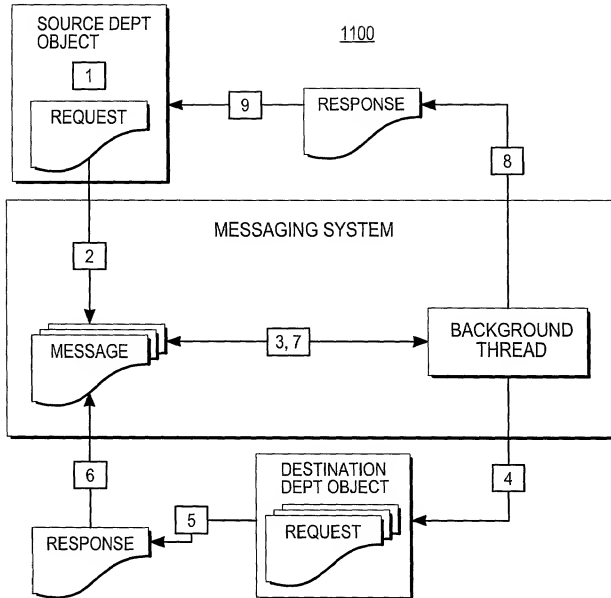


Fig. 10

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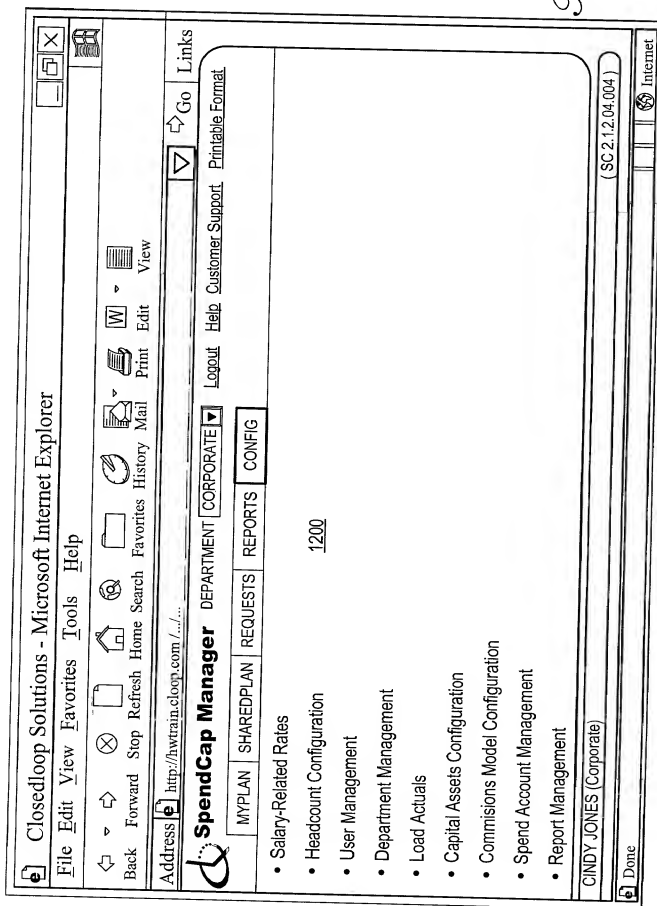
1. USER SUBMITS A REQUEST FOR ADDITIONAL FUNDS
2. REQUEST IS SUBMITTED TO THE MESSAGING SYSTEM FOR PROCESSING
3. REQUEST IS RETRIEVED BY THE BACKGROUND THREAD
4. REQUEST IS FORWARDED TO THE DESTINATION DEPT OBJECT FOR APPROVAL
5. THE REQUEST IS APPROVED/REJECTED, AND RESPONSE IS CREATED
6. RESPONSE IS ADDED TO THE QUEUE IN MESSAGING SYSTEM
7. RESPONSE IS RETRIEVED BY THE THREAD
8. RESPONSE IS FORWARDED TO THE SOURCE DEPT OBJECT WHICH PROCESS IT ACCORDINGLY

Fig. 11

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60025-0011

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Fig.
12

102290*15840860

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SpendCap Manager DEPARTMENT [CORPORATE] Logout Help Customer Support Printable Format

MYPLAN SHAREDPLAN REQUESTS REPORTS CONFIG

SpendCap Assignment: Admin Expense Planning
SpendCap Assignment: Corporate

1300

	Q1FY01	Q2FY01	Q3FY01	Q4FY01	Q1FY02	Q2FY02	Q3FY02	Q4FY02
SpendCap	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
Corporate-Admin	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Sales & Marketing	300.0	300.0	300.0	300.0	300.0	300.0	300.0	300.0
R & D	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0
Production	250.0	250.0	250.0	250.0	250.0	250.0	250.0	250.0
Q & A	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Total	950.0	950.0	950.0	950.0	950.0	950.0	950.0	950.0
Last Published	950.0	950.0	950.0	950.0	950.0	950.0	950.0	950.0
Difference	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Available Spend Cap	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0

Comments

- based on ramp of product a
- no headcount growth

CINDY JONES (Corporate)

9.5.2000 9:12 (SC 2.1.2.04.004)

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Fig. 14

102290*158H0860

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SpendCap Manager DEPARTMENT [CORPORATE] MYPLAN SHAREDPLAN REQUESTS REPORTS CONFIG

Department Summary: Corporate

Export

	Q1FY01	Q2FY01	Q3FY01	Q4FY01	Q1FY02	Q2FY02	Q3FY02	Q4FY02
Spend Cap	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
Corporate-Admin	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Sales & Marketing	300.0	300.0	300.0	300.0	300.0	300.0	300.0	300.0
R & D	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0
Production	250.0	250.0	250.0	250.0	250.0	250.0	250.0	250.0
Q & A	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Total	950.0	950.0	950.0	950.0	950.0	950.0	950.0	950.0
Unassigned	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0
Comments	- based on ramp of product a - no headcount growth							

1400

9.5.2000 9:13 (SC 2.12.04.004)

CINDY JONES (Corporate)

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SpendCap Manager

MYPLAN SHAREDPLAN REQUESTS REPORTS

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New SpendCap Request Instrumentation (\$'000)

1500

	JANFY01	FEBFY01	MARFY01	APRFY01	MAYFY01	JUNFY01	JULFY01	AUGFY01	SEPFY01	OCTFY01	NOVFY01	DECFY01
Amount Requested	0.0	0.0	0.0	0.0	0.0	15.4	0.0	0.0	1.7	0.0	0.0	2.6
Current SpendCap	26.7	26.7	26.7	26.7	26.7	26.7	26.7	26.7	26.7	26.7	26.7	26.7
New SpendCap	26.7	26.7	26.7	26.7	26.7	42.1	26.7	26.7	28.4	26.7	26.7	29.3

Comments: Need additional funding in June for Graphics Conference and misc spending in Q3 and Q4

JOE BLACK (INSTRUMENTATION)

9.5.2000 9:44 (SC 2.1.2.04.004)

Internet

Fig. 15

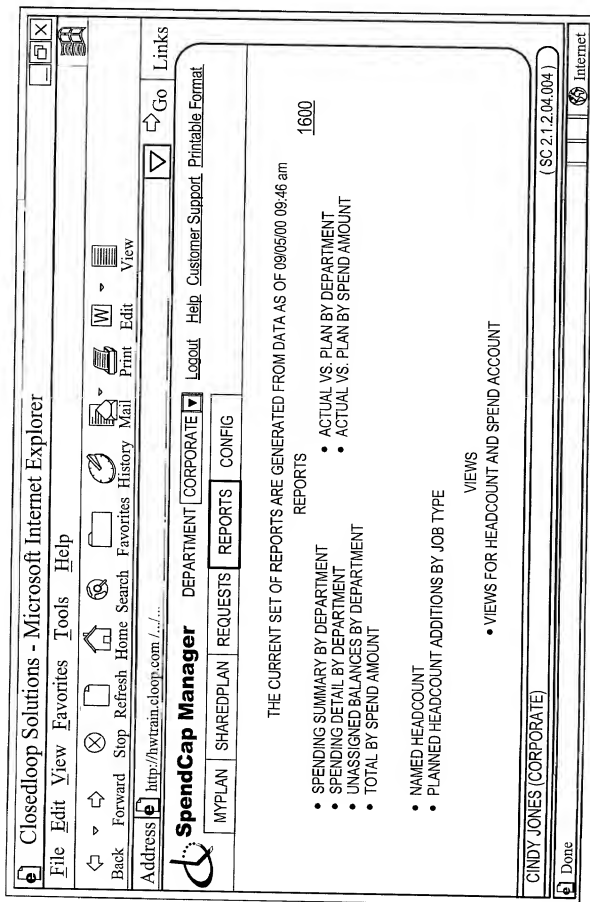


Fig. 16